

KING COUNTY  
TRANSPORTATION DISTRICT  
ADDITIONAL MEETING  
MATERIALS

**KCTD Proposed Resolution 2026-01 Amendment Tracker**

*Updated April 1, 2026*

#	1 <sup>st</sup> Page & Line #	Sponsor	Amendment Description
<b>1</b>	Pg. 4 Line 74	Dembowski	<p><b>Roads/Transit Split</b>                      Would change the Resolution from dedicating 100% of revenues to Roads to creating a 50/50 split of the revenues between Roads and Transit</p>
<b>2</b>	Pg. 5 Line 103	Fain	<p><b>Local Jurisdiction Pass-Through</b>                      Would establish a 25% pass through to cities based on the city’s proportionate share of total taxable retail sales.</p>

March 31, 2026  
Roads-Transit Split for 0.1%  
councilmanic sales tax

[M. Bourguignon]

Sponsor: Dembowski

Proposed No.: TD2026-01

1 **AMENDMENT TO PROPOSED RESOLUTION TD2026-01, VERSION 1**

2 On page 4, strike lines 74 through 80, and insert:

3 "WHEREAS, in 2025, the Metro transit department served nearly ninety million  
4 riders through nearly eleven thousand five hundred bus trips each weekday, and

5 WHEREAS, the Metro transit department works to provide safe, clean, and  
6 reliable transit services that meet community needs and operate in a fiscally responsible  
7 manner, including responding to the changing ridership and workforce patterns of the  
8 post-pandemic years, and

9 WHEREAS, King County is continuing to grow, with a projected population of  
10 approximately three million people by 2050, and

11 WHEREAS, the Metro Connects long-range plan, which was adopted in 2021 by  
12 Ordinance 19367, outlines a vision for responding to population growth and increased  
13 transportation needs through an expanded public transit network that could serve up to  
14 200 million riders each year by 2050 by providing the transit services, fleet, and  
15 supporting capital infrastructure needed to accommodate regionally forecasted growth  
16 throughout King County, and

17 WHEREAS, the King County Metro Service Guidelines, which were adopted in  
18 2021 by Ordinance 19367, provide the criteria and methodology to develop, modify, and

19 evaluate transit services to achieve the goals set in Metro Connects, based on the  
20 performance of each transit route and the needs of the communities the Metro transit  
21 department serves, and

22 WHEREAS, the Metro Connects long-range plan, as adopted, is not fully funded,  
23 with additional funding needed to provide expanded transit services and the capital  
24 investments, such as fleet and street improvements, needed to support that service, and

25 WHEREAS, because of the rising costs of providing service, as well as changes  
26 made to the sales and use tax by the Washington State legislature, the Metro transit  
27 department is projecting a shortfall in its reserve levels beginning in 2030, and

28 WHEREAS, providing safe, clean, and reliable transit services that meet  
29 community needs and operate in a fiscally responsible manner will require additional  
30 resources, and

31 WHEREAS, the public transportation and mobility services provided by the  
32 Metro transit department are eligible, under chapter 36.73 RCW, to use revenues imposed  
33 by a transportation benefit district within the boundaries of the district for transportation  
34 improvements, and

35 WHEREAS, given the need for additional revenues to fund acquire, construct,  
36 operate, improve, provide, maintain, and preserve Metro transit department public  
37 transportation improvements, including mobility services, transit fleet, and associated  
38 capital investments, it is appropriate for and in the best interests of the district to seek  
39 funding for transportation improvements, including public transportation and mobility  
40 services countywide;"

41

42 On page 5, line 104, after "B." strike "The remaining revenues shall be distributed to the  
43 King County road services division to implement the transportation improvements  
44 described in Section 3 of this resolution" and insert "Of all remaining revenues, fifty  
45 percent shall be distributed to the King County road services division and fifty percent  
46 shall be distributed to the Metro transit department to implement the transportation  
47 improvements described in section 3 of this resolution"

48

49 One page 7, after line 145, insert:

50 "D. Revenues distributed to the Metro transit department shall be used to acquire,  
51 invest in, construct, improve, provide, operate, preserve, maintain, or pay for Metro  
52 transit department public transportation improvements, including mobility services,  
53 transit fleet, transit safety and security, and associated capital investments, consistent  
54 with the policies, criteria, and methodology in the King County Metro Strategic Plan for  
55 Public Transportation 2021-2031, the King County Metro Service Guidelines, and the  
56 Metro Connects long-range plan, as adopted by Ordinance 19367, or future council-  
57 adopted policies by ordinance."

58

59 Renumber the remaining subsections consecutively and correct any internal references  
60 accordingly.

61 **EFFECT prepared by Mary Bourguignon: *The amendment would change the***  
62 ***Resolution from dedicating 100% of revenues to Roads to creating a 50/50 split of the***  
63 ***revenues between Roads and Transit.***

March 31, 2026  
Pass Through

[N. Bowman]

Sponsor: Fain

Proposed No.: TD2026-01

1 **AMENDMENT TO PROPOSED RESOLUTION TD2026-01, VERSION 1**

2 On page 5, after line 103, insert:

3 "B. Twenty-five percent of any sales and use tax proceeds shall be distributed to  
4 cities within King County based on the city's proportionate share of total taxable retail  
5 sales, as reported by the Washington state Department of Revenue for the most recent  
6 reporting period available."

7

8 On page 6, after line 114, insert:

9 "B. Revenues distributed to cities may be used for transportation improvements as  
10 authorized under chapter 36.73 RCW.

11

12 On page 7, on line 153, after "carried out" insert "by King County and the cities within  
13 King County"

14

15 Renumber the remaining subsections consecutively and correct any internal references  
16 accordingly.

17 **EFFECT prepared by *Nick Bowman: Establishes a twenty-five percent pass through***

18 ***to cities based on the city's proportionate share of total taxable retail sales.***

**KCTD Proposed Resolution 2026-02 Amendment Tracker**  
*Updated April 1, 2026*

#	1 <sup>st</sup> Page & Line #	Sponsor	Amendment Description
<b>S1</b>	--	Balducci	<p><b>STRIKING AMENDMENT</b></p> <p>Amendment S1 adds language stating the district’s intent to use district revenues to fund county roadway operations, programs, and projects including, but not limited to:</p> <ul style="list-style-type: none"> <li>• Maintaining current level of service;</li> <li>• Road hazard and repair response;</li> <li>• Improving maintenance level of service including regular maintenance and cleanup of county rights-of-way ;</li> <li>• Planning, engineering, project management and capital support;</li> <li>• Traffic safety, intersection and crash reduction projects, including but not limited to;               <ul style="list-style-type: none"> <li>○ Traffic safety improvements, including installation of roundabouts at key intersections, along Issaquah-Hobart Road;</li> <li>○ Traffic safety improvements near the Skyway Resource Center and future Community Center;</li> <li>○ Traffic safety and accessibility improvements in downtown Skyway including to and from the library, day care center, fire station, Skyway park and bus stops;</li> <li>○ Installation of lighting to enhance visibility on high-traffic county roadways; and</li> <li>○ Assessment and enhancement of safety measures within school zones, including, but not limited to, unincorporated roads adjacent to Camelot elementary school located on S 298th street;</li> </ul> </li> <li>• Bridge replacements and maintenance;</li> <li>• Restoring roadway drainage systems and level of service;</li> <li>• Roadway drainage systems preservation, including but not limited to;               <ul style="list-style-type: none"> <li>○ Prioritizing ditching and vegetation maintenance;</li> </ul> </li> <li>• Roadway repaving;</li> <li>• Roadway reconstruction;</li> </ul>

#	1 <sup>st</sup> Page & Line #	Sponsor	Amendment Description
1 to S1	Pg. 2 Line 26	Mosqueda	<ul style="list-style-type: none"> <li>• Facilities rehabilitation and replacement;</li> <li>• Removing barriers to access, including, but not limited to, improvements to comply with the Americans with Disabilities Act, such as sidewalks, including near the Skyway resource center and future community center;</li> <li>• Safeguarding roads vulnerable to climate impacts, including but not limited to;               <ul style="list-style-type: none"> <li>○ Raising the roadway surface elevation of NE 165th Street to reduce flood frequency and duration;</li> <li>○ Prioritizing flood resiliency projects on county roadways adjacent to cities, including but not limited to;                   <ul style="list-style-type: none"> <li>a. West Snoqualmie Valley Road;</li> <li>b. NE 124th Street;</li> <li>c. Woodinville-Duvall Road; and</li> <li>d. NE Tolt Hill Road;</li> </ul> </li> </ul> </li> <li>• Unplanned capital repairs from natural disasters or other emergencies;</li> <li>• Multi-modal investments, including but not limited to;               <ul style="list-style-type: none"> <li>○ The 16th Ave S Street Alignment along E Marginal Way to Dallas Ave S project; and</li> <li>○ Installation of a protected bicycle lane along Rainier Ave S between the City of Seattle and the City of Renton.</li> <li>○ Multimodal improvements to Rainier Avenue in Skyway including sidewalks and bike lanes;</li> </ul> </li> <li>• Implementation of the King County traffic safety action plan.</li> </ul> <p>The striking amendment also adds additional transparency elements to be included in the requested spending plan and reporting requirements quarterly, annually, at the midway point of the tax authorization, and in the penultimate year of the tax authorization.</p> <p><b>Policy Guidance</b></p> <ul style="list-style-type: none"> <li>• The amendment would set the adopted Transportation Needs Report, the adopted Strategic Plan for Roads Services, and the annual six-year Roads capital improvement program as overarching policy guidance for the development of the Implementation Plan and Interlocal Agreement.</li> </ul>

#	1 <sup>st</sup> Page & Line #	Sponsor	Amendment Description
2	Pg. 4 Line 74	Perry	<ul style="list-style-type: none"> <li>The amendment would also add the following projects to be included in the list of categories guiding the spending plan: Improving maintenance level of service including regular maintenance and cleanup of county rights-of-way, including but not limited to the unincorporated areas of White Center and Vashon Island; traffic safety improvements in the unincorporated area of White center, and climate resiliency projects on Vashon Island.</li> </ul>
to S1			<p><b>Worker Safety</b></p> <p>The amendment adds preserving necessary levels of operations and maintenance, including the health and safety of employees to the list of categories which the district intends direct funding</p>

March 31, 2026  
Spending Plan

[N. Bowman]

Sponsor: Balducci

Proposed No.: TD2026-02

1 **AMENDMENT TO PROPOSED RESOLUTION TD2026-02, VERSION 1**

2 On page 1, beginning on line 9, strike everything through page 4, line 51, and insert:

3 "BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KING  
4 COUNTY TRANSPORTATION DISTRICT:

5 **SECTION 1. Findings:**

6 A. The King County transportation district has approved a resolution imposing a  
7 one-tenth of one percent sales and use tax to raise revenue to pay for transportation  
8 improvements, with funds from the tax to be collected beginning in 2026.

9 B. The district seeks to ensure that revenues collected through the sales and use  
10 tax are used in a manner that improves safety, mobility, and the long-term condition of  
11 the county roadway system.

12 C. Strategic planning and transparent prioritization of county roadway  
13 investments are essential to ensure the effective and accountable use of public funds.

14 D. Currently, the district has no employees and no funds and therefore it is not  
15 feasible for the district to undertake the planning and implementation of transportation  
16 improvements without external assistance.

17 E. King County has the authority, experience, and expertise to acquire, construct,  
18 operate, improve, provide, maintain, and preserve public transportation facilities,  
19 services, programs, and roads.

20 F. The district can achieve cost savings and efficiency benefits that are in the  
21 public's interest by having King County provide such services to the district.

22 SECTION 2. It is the intent of the district to authorize the reimbursement of King  
23 County from the funds that become available to the district for the reasonable, necessary,  
24 and directly attributable costs of services performed by the county related to the planning  
25 and implementation of county roadway infrastructure improvements.

26 SECTION 3. It is the intent of the district that sales and use tax proceeds be used  
27 for county roadway operations, projects, and programs, including but not limited to:

28 A. Maintaining current level of service;

29 B. Road hazard and repair response;

30 C. Improving maintenance level of service including regular maintenance and  
31 cleanup of county rights-of-way;

32 D. Planning, engineering, project management and capital support;

33 E. Traffic safety, intersection, and crash reduction projects, including but not  
34 limited to:

35 1. Traffic safety improvements, including installation of roundabouts at key  
36 intersections, along Issaquah-Hobart Road;

37 2. Traffic safety improvements near the Skyway resource center and future  
38 community center;

- 39           3. Traffic safety and accessibility improvements in downtown Skyway  
40 including to and from the library, day care center, fire station, Skyway park and bus  
41 stops;
- 42           4. Installation of lighting to enhance visibility on high-traffic county roadways;  
43 and
- 44           5. Assessment and enhancement of safety measures within school zones,  
45 including, but not limited to, unincorporated roads adjacent to Camelot elementary school  
46 located on S 298th street;
- 47           F. Bridge replacements and maintenance;
- 48           G. Restoring roadway drainage systems and level of service;
- 49           H. Roadway drainage systems preservation, including, but not limited to,  
50 prioritizing ditching and vegetation maintenance;
- 51           I. Roadway repaving;
- 52           J. Roadway reconstruction;
- 53           K. Facilities rehabilitation and replacement;
- 54           L. Removing barriers to access, including, but not limited to, improvements to  
55 comply with the Americans with Disabilities Act, such as sidewalks, including near the  
56 Skyway resource center and future community center;
- 57           M. Safeguarding roads vulnerable to climate impacts, including but not limited  
58 to:
- 59           1. Raising the roadway surface elevation of NE 165th Street to reduce flood  
60 frequency and duration; and

61           2. Prioritizing flood resiliency projects on county roadways adjacent to cities,  
62 including, but not limited to;

63           a. West Snoqualmie Valley Road;

64           b. NE 124th Street;

65           c. Woodinville-Duvall Road; and

66           d. NE Tolt Hill Road;

67           N. Unplanned capital repairs from natural disasters or other emergencies;

68           O. Multimodal investments, including, but not limited to:

69           1. The 16th Ave S Street Alignment along E Marginal Way to Dallas Ave S  
70 project;

71           2. Installation of a protected bicycle lane along Rainier Ave S between the city  
72 of Seattle and the city of Renton; and

73           3. Multimodal improvements to Rainier Avenue in Skyway including sidewalks  
74 and bike lanes; and

75           P. Implementation of the King County traffic safety action plan.

76           SECTION 4. A. King County is requested to prepare and submit to the district  
77 and to the King County council, by September 1, 2026, a proposed implementation plan  
78 and interlocal agreement that would provide services to the district related to the planning  
79 and implementation of county roadway infrastructure improvements. The requested  
80 implementation plan and interlocal agreement should include sufficient detail to allow the  
81 district to evaluate the necessity, timing, and effectiveness of proposed expenditures, and  
82 shall include, at a minimum:

- 83           1. A description of district and county obligations to effectively and efficiently  
84 plan and implement county roadway infrastructure improvements;
- 85           2. A detailed spending plan for the county roadway programs and projects  
86 described in section 3 of this resolution. The spending plan shall include, but not be  
87 limited to;
- 88           a. Estimated funding allocations by project and program category;
- 89           b. Identification of whether the proposed expenditures supplement or replace  
90 existing funding; and
- 91           c. Preliminary cost estimates and anticipated funding allocations by project and  
92 program category, proposed for the 2026-2027 biennium, and a projection of anticipated  
93 future investments;
- 94           3. A framework for determining appropriations for the county roadway  
95 programs and projects described in section 3 of this resolution in future biennia;
- 96           4. Performance metrics to track financial accountability, project delivery,  
97 transportation system outcomes, and timelines for achieving performance targets;
- 98           5. Regular financial and performance reporting transmitted to, and reviewed by,  
99 the King County transportation district and the King County council including;
- 100           a. quarterly reports on expenditures and project status;
- 101           b. an annual summary evaluation report on the programs and projects  
102 supported by the district's revenue;
- 103           c. a midterm summary evaluation report on the programs and projects  
104 supported by the district's revenues through 2032; and

105 d. final summary evaluation report on the programs and projects supported by  
106 the district's revenues to be delivered in the penultimate year of the sales and use tax  
107 authorization period to be used by the district in their evaluation of a potential  
108 reauthorization of the sales and use tax; and

109 6. Reimbursement by the district to the county for services as authorized by  
110 section 2 of this resolution and consistent with section 4 of this resolution.

111 B. The board intends to consider authorizing the requested implementation plan  
112 and interlocal agreement at a meeting to be held in September 2026."

113 **EFFECT prepared by Nick Bowman: Adds language stating the district's intent to use**  
114 ***district revenues to fund county roadway operations, programs, and projects including,***  
115 ***but not limited to:***

- 116 • *Maintaining current level of service;*
- 117 • *Road hazard and repair response;*
- 118 • *Improving maintenance level of service including regular maintenance*  
119 *and cleanup of county rights-of-way ;*
- 120 • *Planning, engineering, project management and capital support;*
- 121 • *Traffic safety, intersection and crash reduction projects, including but not*  
122 *limited to;*
  - 123 ○ *Traffic safety improvements, including installation of roundabouts at*  
124 *key intersections, along Issaquah-Hobart Road;*
  - 125 ○ *Traffic safety improvements near the Skyway Resource Center and*  
126 *future Community Center;*
  - 127 ○ *Traffic safety and accessibility improvements in downtown Skyway*  
128 *including to and from the library, day care center, fire station, Skyway*  
129 *park and bus stops;*
  - 130 ○ *Installation of lighting to enhance visibility on high-traffic county*  
131 *roadways; and*
  - 132 ○ *Assessment and enhancement of safety measures within school zones,*  
133 *including, but not limited to, unincorporated roads adjacent to Camelot*  
134 *elementary school located on S 298th street;*
- 135 • *Bridge replacements and maintenance;*
- 136 • *Restoring roadway drainage systems and level of service;*
- 137 • *Roadway drainage systems preservation, including but not limited to;*
  - 138 ○ *Prioritizing ditching and vegetation maintenance;*
- 139 • *Roadway repaving;*

- 140 • *Roadway reconstruction;*
- 141 • *Facilities rehabilitation and replacement;*
- 142 • *Removing barriers to access, including, but not limited to, improvements to*
- 143 *comply with the Americans with Disabilities Act, such as sidewalks,*
- 144 *including near the Skyway resource center and future community center;*
- 145 • *Safeguarding roads vulnerable to climate impacts, including but not*
- 146 *limited to;*
  - 147 ○ *Raising the roadway surface elevation of NE 165th Street to reduce*
  - 148 *flood frequency and duration;*
  - 149 ○ *Prioritizing flood resiliency projects on county roadways adjacent to*
  - 150 *cities, including but not limited to;*
    - 151 a. *West Snoqualmie Valley Road;*
    - 152 b. *NE 124th Street;*
    - 153 c. *Woodinville-Duvall Road; and*
    - 154 d. *NE Tolt Hill Road;*
- 155 • *Unplanned capital repairs from natural disasters or other emergencies;*
- 156 • *Multi-modal investments, including but not limited to;*
  - 157 ○ *The 16th Ave S Street Alignment along E Marginal Way to Dallas Ave S*
  - 158 *project; and*
  - 159 ○ *Installation of a protected bicycle lane along Rainier Ave S between the*
  - 160 *City of Seattle and the City of Renton.*
  - 161 ○ *Multimodal improvements to Rainier Avenue in Skyway including*
  - 162 *sidewalks and bike lanes;*
- 163 • *Implementation of the King County traffic safety action plan.*
- 164

165 *The striking amendment also adds additional transparency elements to be included in*

166 *the requested spending plan and reporting requirements quarterly, annually, at the*

167 *midway point of the tax authorization, and in the penultimate year of the tax*

168 *authorization.*



19

20 On page 4, on line 66, after "Road;" insert "and

21 3. Climate resiliency projects on Vashon Island;"

22

23 On page 4, at the beginning of line 76, strike "SECTION 4." and insert "SECTION 5."

24

25 On page 5, line 86, after "described in" strike "section 3" and insert "sections 3 and 4"

26

27 On page 5, line 95, after "described in" strike "section 3" and insert "sections 3 and 4"

28

29 On page 6, line 110, after "consistent with section" strike "4" and insert "5"

30

31 Renumber the remaining subsections consecutively and correct any internal references  
32 accordingly.

33

34 **EFFECT prepared by Nick Bowman:**

- 35 • *The amendment would set the adopted Transportation Needs Report, the*  
36 *adopted Strategic Plan for Roads Services, and the annual six-year Roads*  
37 *capital improvement program as overarching policy guidance for the*  
38 *development of the Implementation Plan and Interlocal Agreement.*
- 39 • *The amendment would also add the following projects to be included in the list*  
40 *of categories guiding the spending plan: Improving maintenance level of*  
41 *service including regular maintenance and cleanup of county rights-of-way,*

42            *including but not limited to the unincorporated areas of White Center and*  
43            *Vashon Island; traffic safety improvements in the unincorporated area of White*  
44            *center, and climate resiliency projects on Vashon Island.*  
45

April 1, 2026

Worker Safety

**2**  
**To S1**

[N. Bowman]

Sponsor: Perry

Proposed No.: TD2026-02

1 **AMENDMENT TO STRIKING AMENDMENT 1 TO PROPOSED RESOLUTION**

2 **TD2026-02, VERSION 1**

3 On page 4, on line 74, after "lanes;" strike "and"

4

5 On page 4, after line 75, after "plan" insert: "; and

6 Q. Preserving necessary levels of operations and maintenance, including health  
7 and safety of employees"

8 **EFFECT prepared by Nick Bowman: Adds preserving necessary levels of operations**  
9 ***and maintenance, including the health and safety of employees to the list of categories***  
10 ***which the district intends direct funding.***